MARKET ADJUSTMENTS CLASSIFIED/ADMINISTRATIVE/PROFESSIONAL

Market Adjustments will be effective January 1, 2025

INFORMATION USED FOR CALCULATIONS

- Current Employee as of December 31, 2024 and in an active pay status
- Current Annual Salary
- Current Pay Ranges Based on Average CUPA data (See Attached)
- Total Years of Experience at MTSU

CALCULATION

- Take minimum salary of Pay Range and add 1/30 of the range for each year of MTSU Experience (See Attached Pay Ranges for 1/30 factor)
- If calculation is past the midpoint predicted salary is capped at the midpoint of each pay grade
- Difference is calculated between Projected Salary up to the Midpoint and COLA Adjusted Annual Salary
- This calculation is funded at 65.0%.

EXAMPLES

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Example 1: Classified Employee

James Doe at Skill Level 6 with 16 years of MTSU Experience Current Salary - \$41,877.42 Minimum of Range - \$35,000 Midpoint of Range - \$42,875 Range Penetration Factor - \$525.00

Market Calculation:

\$35,000 (min of salary range) + (16 * \$525.00) (years of MTSU Exp * Range Penetration) = \$43,400.00(Calculated Predicted Salary) \$42,875.00 - Predicted Salary Capped at Midpoint \$42,875.00 (Predicted Salary) - \$41,877.42 (Current Salary) = \$997.58(Difference) \$997.58 * 65.0% (Funding Percentage) = \$648.43Funded Amount of Increase) \$42,525.85 - New Annual Salary

Example 2: Administrative Employee

John Doe at Pay Grade 5 with 13 years of MTSU experience Current Salary - \$60,013.69 Minimum of Range - \$51,415 Midpoint of Range - \$64,011 Range Penetration Factor - \$839.73

Market Calculation:

\$51,415 (min of salary range) + (13 * \$839.73) (years of MTSU Exp * Range Penetration) = \$62,331.49 (Calculated Predicted Salary) \$62,331.49 (Predicted Salary) - \$60,013.69 (Current Salary) = \$2,317.80 (Difference) \$2,317.80 * 65.0% (Funding Percentage) = \$1,506.57 (Funded Amount of Increase) \$61,520.26 - New Annual Salary

CLASSIFIED SALARY RANGES

as of July 1, 2022

| | | | | Range Penetration |
|--------------------|---------|----------|---------|----------------------|
| Skill Level | Minimum | Midpoint | Maximum | Factor |
| 1 | 22,065 | 26,478 | 30,891 | 294.20 |
| 2 | 24,052 | 28,982 | 33,911 | 328.63 |
| 3 | 26,296 | 31,818 | 37,340 | 368.13 |
| 4 | 28,839 | 35,039 | 41,238 | 413.30 |
| 5 | 31,721 | 38,700 | 45,679 | 465.27 |
| 6 | 35,000 | 42,875 | 50,750 | 525.00 |
| 7 | 38,733 | 47,643 | 56,552 | 593.97 |
| 8 | 42,994 | 53,098 | 63,201 | 673.57 |
| 9 | 47,866 | 59,354 | 70,842 | 765.87 |
| 10 | 53,451 | 66,547 | 79,643 | 873.07 |
| 11 | 59,865 | 74,831 | 89,797 | 997.73 |

ADMINISTRATIVE SALARY RANGE

as of July 1, 2022

| Pay | | | | Range Penetration |
|-------|---------|----------|---------|----------------------|
| Grade | Minimum | Midpoint | Maximum | Factor |
| 2 | 38,319 | 46,941 | 55,562 | 574.77 |
| 3 | 42,114 | 51,870 | 61,626 | 650.40 |
| 4 | 46,448 | 57,520 | 68,591 | 738.10 |
| 5 | 51,415 | 64,011 | 76,607 | 839.73 |
| 6 | 57,113 | 71,487 | 85,861 | 958.27 |
| 7 | 63,668 | 80,116 | 96,563 | 1096.50 |
| 8 | 71,227 | 90,103 | 108,979 | 1258.40 |
| 9 | 79,964 | 101,687 | 123,410 | 1448.20 |
| 10 | 90,087 | 115,161 | 140,234 | 1671.57 |
| 11 | 101,846 | 130,872 | 159,898 | 1935.07 |
| 12 | 115,542 | 149,242 | 182,942 | 2246.67 |
| 13 | 131,533 | 170,774 | 210,015 | 2616.07 |
| 14 | 150,257 | 196,086 | 241,914 | 3055.23 |
| 15 | 172,238 | 225,919 | 279,599 | 3578.70 |